

DEVIZ GENERAL

al obiectivului de investiții

Modernizare grădină publică - Parcul Copou

FAZA PROIECT TEHNIC REVIZUIT

Nr. crt.	Denumirea capitolelor și subcapitolelor de cheltuieli	Cheltuieli eligibile			Cheltuieli neeligibile			Cheltuieli conexe - Eligibile			Cheltuieli conexe - Neeligibile			Total		
		Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA
		lei	lei	lei	lei	lei	lei							lei	lei	lei
1	2	3	4	5	3	4	5							3	4	5
CAPITOLUL 1 Cheltuieli pentru obținerea și amenajarea terenului																
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajări pentru protecția mediului și aducerea terenului la starea inițială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protecția utilităților	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2 Cheltuieli pentru asigurarea utilităților necesare obiectivului de investiții																
2.1	Racorduri apa canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Racord electric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3 Cheltuieli pentru proiectare și asistență tehnică																
3.1	Studii	12,500.00	2,625.00	15,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	2,625.00	15,125.00
	3.1.1. Studii de teren	2,500.00	525.00	3,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	525.00	3,025.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00
3.2	Documentații-suport și cheltuieli pentru obținerea de avize,acorduri și autorizații	25,000.00	5,250.00	30,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	5,250.00	30,250.00
3.3	Expertizare tehnică	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performanței energetice și auditul energetic al clădirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	Proiectare	292,500.00	61,425.00	353,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,500.00	61,425.00	353,925.00
	3.5.1. Temă de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/documentație de avizare a lucrărilor de intervenții și deviz general	64,500.00	13,545.00	78,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,500.00	13,545.00	78,045.00
	3.5.4. Documentațiile tehnice necesare în vederea obținerii avizelor/acordurilor/autorizațiilor	95,000.00	19,950.00	114,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	19,950.00	114,950.00
	3.5.5. Verificarea tehnică de calitate a proiectului tehnic și a detaliilor de execuție	8,000.00	1,680.00	9,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	1,680.00	9,680.00
	3.5.6. Proiect tehnic și detalii de execuție	125,000.00	26,250.00	151,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	26,250.00	151,250.00
3.6	Organizarea procedurilor de achiziție	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanță	515,000.00	108,150.00	623,150.00	63,700.00	13,377.00	77,077.00	0.00	0.00	0.00	0.00	0.00	0.00	578,700.00	121,527.00	700,227.00
	3.7.1. Managementul de proiect pentru obiectivul de investiții	500,000.00	105,000.00	605,000.00	33,700.00	7,077.00	40,777.00	0.00	0.00	0.00	0.00	0.00	0.00	533,700.00	112,077.00	645,777.00
	3.7.1.1 Elaborare documentatie de finantare	0.00	0.00	0.00	33,700.00	7,077.00	40,777.00	0.00	0.00	0.00	0.00	0.00	0.00	33,700.00	7,077.00	40,777.00
	3.7.1.2 Servicii de consultanta	500,000.00	105,000.00	605,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	105,000.00	605,000.00
	3.7.2. Auditul financiar	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.7.3 Audit DNSH	15,000.00	3,150.00	18,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	3,150.00	18,150.00
3.8	Asistență tehnică	175,000.00	36,750.00	211,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	36,750.00	211,750.00
	3.8.1. Asistență tehnică din partea proiectantului	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.8.1.1. pe perioada de execuție a lucrărilor	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuție, avizat de către Inspectoratul de Stat în Construcții	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2. Dirigenție de șantier	125,000.00	26,250.00	151,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	26,250.00	151,250.00
	3.8.3. Coordonator în materie de securitate și sănătate - conform Hotărârii Guvernului nr. 300/2006, cu modificările și completările ulterioare	20,000.00	4,200.00	24,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	4,200.00	24,200.00
Total capitol 3		1,020,000.00	214,200.00	1,234,200.00	63,700.00	13,377.00	77,077.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,700.00	227,577.00	1,311,277.00
CAPITOLUL 4 Cheltuieli pentru investiția de bază																
4.1	Construcții și instalații	12,136,515.27	2,548,668.21	14,685,183.48	2,667,666.15	560,209.89	3,227,876.04	1,759,833.90	369,565.12	2,129,399.02	0.00	0.00	0.00	16,564,015.32	3,478,443.22	20,042,458.54
4.1.1	Lucrari parc (reabilitari, pavaje, gradene, etc)	8,005,038.68	1,681,058.12	9,686,096.80	2,667,666.15	560,209.89	3,227,876.04	1,759,833.90	369,565.12	2,129,399.02	0.00	0.00	0.00	12,432,538.73	2,610,833.13	15,043,371.86
	4.1.1.1 Refacere alei pietonale existente cu pavaj granit	5,210,244.04	1,094,151.25	6,304,395.29	0.00	0.00	0.00	919,454.83	193,085.51	1,112,540.34	0.00	0.00	0.00	6,129,698.87	1,287,236.76	7,416,935.63
	4.1.1.2 Pavaj nou granit pentru alei auto existente	0.00	0.00	0.00	458,943.69	96,378.17	555,321.86	0.00	0.00	0.00	0.00	0.00	0.00	458,943.69	96,378.17	555,321.86
	4.1.1.3 Pasi japonezi granit	157,025.13	32,975.28	190,000.41	0.00	0.00	0.00	27,710.32	5,819.17	33,529.49	0.00	0.00	0.00	184,735.45	38,794.44	223,529.89
	4.1.1.4 Covor de pluta- loc de joaca	0.00	0.00	0.00	920,451.21	193,294.75	1,113,745.96	473,105.76	99,352.21	572,457.97	0.00	0.00	0.00	1,393,556.97	292,646.96	1,686,203.93
	4.1.1.5 Borduri drepte granit pentru alei pietonale	1,924,190.29	404,079.96	2,328,270.25	0.00	0.00	0.00	339,562.99	71,308.23	410,871.22	0.00	0.00	0.00	2,263,753.28	475,388.19	2,739,141.47
	4.1.1.6 Fundatii mobilor urban	0.00	0.00	0.00	58,753.19	12,338.17	71,091.36	0.00	0.00	0.00	0.00	0.00	0.00	58,753.19	12,338.17	71,091.36
	4.1.1.7 Gradene	0.00	0.00	0.00	1,138,385.45	239,060.94	1,377,446.39	0.00	0.00	0.00	0.00	0.00	0.00	1,138,385.45	239,060.94	1,377,446.39
	4.1.1.8 Desfiintare alei	203,984.96	42,836.84	246,821.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,984.96	42,836.84	246,821.80
	4.1.1.9 Demolare gard	121,980.44	25,615.89	147,596.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,980.44	25,615.89	147,596.33

4.1.1.1	Instalatii de stropire-irigatii	387,613.82	81,398.90	469,012.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,613.82	81,398.90	469,012.72
4.1.1.1	Restaurare poarta	0.00	0.00	0.00	19,150.50	4,021.61	23,172.11	0.00	0.00	0.00	0.00	0.00	19,150.50	4,021.61	23,172.11
4.1.1.1	Copertine parasolare	0.00	0.00	0.00	62,355.59	13,094.67	75,450.26	0.00	0.00	0.00	0.00	0.00	62,355.59	13,094.67	75,450.26
4.1.1.1	Instalatii electrice foisor existent	0.00	0.00	0.00	9,626.52	2,021.57	11,648.09	0.00	0.00	0.00	0.00	0.00	9,626.52	2,021.57	11,648.09
4.1.2	2 Peisagistica	4,131,476.59	867,610.08	4,999,086.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131,476.59	867,610.08	4,999,086.67
4.2	Montaj utilaje, echipamente tehnologice si functionale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	50,296.64	10,562.29	60,858.93	56,943.01	11,958.03	68,901.04	676,070.19	141,974.74	818,044.93	783,309.84	164,495.07
4.5.1	1 Lucrări parc (reabilitari, pavaje, gradene, etc)	0.00	0.00	0.00	50,296.64	10,562.29	60,858.93	56,943.01	11,958.03	68,901.04	676,070.19	141,974.74	818,044.93	783,309.84	164,495.07
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 4		12,136,515.27	2,548,668.21	14,685,183.48	2,717,962.79	570,772.19	3,288,734.98	1,816,776.91	381,523.15	2,198,300.06	676,070.19	141,974.74	818,044.93	17,347,325.16	3,642,938.28
CAPITOLUL 5 Alte cheltuieli															
5.1	Organizare de şantier	40,100.00	8,421.00	48,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00	8,421.00	48,521.00
	5.1.1. Lucrări de construcţii şi instalaţii aferente organizării de şantier	37,450.00	7,864.50	45,314.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00	7,864.50	45,314.50
	5.1.2. Cheltuieli conexe organizării şantierului	2,650.00	556.50	3,206.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	556.50	3,206.50
5.2	Comisioane, cote, taxe, costul creditului	182,616.12	0.00	182,616.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,616.12	0.00	182,616.12
	5.2.1. Comisioanele şi dobânzile aferente creditului băncii finanţatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. Cota aferentă ISC pentru controlul calităţii lucrărilor de construcţii (0,5% din C+M)	83,007.33	0.00	83,007.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,007.33	0.00	83,007.33
	5.2.3. Cota aferentă ISC pentru controlul statului în amenajarea teritoriului, urbanism şi pentru autorizarea lucrărilor de construcţii (0,1% din C+M)	16,601.47	0.00	16,601.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,601.47	0.00	16,601.47
	5.2.4. Cota aferentă Casei Sociale a Constructorilor - CSC (0,5% din C+M)	83,007.33	0.00	83,007.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,007.33	0.00	83,007.33
	5.2.5. Taxe pentru acorduri, avize conforme şi autorizaţia de construire/desfiinţare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse şi neprevăzute	1,210,000.00	254,100.00	1,464,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,000.00	254,100.00	1,464,100.00
5.4	Cheltuieli pentru informare şi publicitate	0.00	0.00	0.00	12,000.00	2,520.00	14,520.00	0.00	0.00	0.00	0.00	0.00	12,000.00	2,520.00	14,520.00
Total capitol 5		1,432,716.12	262,521.00	1,695,237.12	12,000.00	2,520.00	14,520.00	0.00	0.00	0.00	0.00	0.00	1,444,716.12	265,041.00	1,709,757.12
CAPITOLUL 6 Cheltuieli pentru probe tehnologice şi teste															
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice şi teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capitol 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustare de pret															
7.1	Cheltuieli aferente marjei de buget maxim 10% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	0.00	0.00	0.00	1,175,593.36	246,874.61	1,422,467.97	0.00	0.00	0.00	0.00	0.00	1,175,593.36	246,874.61	1,422,467.97
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	1,540,000.00	323,400.00	1,863,400.00	800,000.00	168,000.00	968,000.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	491,400.00	2,831,400.00
Total capitol 7		1,540,000.00	323,400.00	1,863,400.00	1,975,593.36	414,874.61	2,390,467.97	0.00	0.00	0.00	0.00	0.00	3,515,593.36	738,274.61	4,253,867.97
TOTAL GENERAL		16,129,231.39	3,348,789.21	19,478,020.60	4,769,256.15	1,001,543.79	5,770,799.94	1,816,776.91	381,523.15	2,198,300.06	676,070.19	141,974.74	818,044.93	23,391,334.64	4,873,830.89
din care: C + M (1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)		12,173,965.27	2,556,532.71	14,730,497.98	2,667,666.15	560,209.89	3,227,876.04	1,759,833.90	369,565.12	2,129,399.02	0.00	0.00	0.00	16,601,465.32	3,486,307.72

Data,
10.12.2025
Beneficiar: Municipiul Vaslui

Întocmit,
S.C. PAUL CONSULTING SSM-SU S.R.L.
Şef proiect:

