

Calculul Raportului Cost-Eficacitate

Elemente	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Total costuri - varianta fara investitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total costuri de operare si intretinere varianta cu investitie	0.00	266.27	266.27	266.27	266.27	12,622.46	26.31	26.31	266.27	266.27	12,622.46	26.31	26.31	266.27	266.27	21,768.81	26.31	26.31	266.27	266.27	12,622.46	26.31	26.31	266.27	266.27
Total costuri investitie	782,659.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-365,241.14
Total cheltuieli (incremental)	782,659.59	266.27	266.27	266.27	266.27	12,622.46	26.31	26.31	266.27	266.27	12,622.46	26.31	26.31	266.27	266.27	21,768.81	26.31	26.31	266.27	266.27	12,622.46	26.31	26.31	266.27	-364,974.87
Cost total actual incremental (VAN)		653,055.28																							
Suprafata modernizata prin proiect (efectul proiectului)		674																							
RAPORTUL Cost - Eficacitate (VAN/suprafata modernizata)		968.92																							

Note: Rata actualizare =4%