

SINTEZA FINANȚĂRII PROGRAMELOR BUGETARE  
AN 2026

lei

| DENUMIREA PROGRAMELOR                   | Cod | Realizări<br>până la<br>31.12.2025 | 2026<br>BUGET  | 2027<br>Estimări | 2028<br>Estimări | 2029<br>Estimări | TOTAL          |
|-----------------------------------------|-----|------------------------------------|----------------|------------------|------------------|------------------|----------------|
| A                                       | B   | 1                                  | 2              | 3                | 4                | 5                | 6=1+..+5       |
| <b>TOTAL CHELTUIELI</b>                 |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   | 720.227.073,70                     | 177.856.145,03 | 0,00             | 0,00             | 0,00             | 898.083.218,73 |
| II.Credite bugetare                     | II  | 205.210.601,41                     | 275.822.080,06 | 268.124.518,66   | 136.619.722,61   | 12.306.295,99    | 898.083.218,73 |
| finanțate din:                          |     |                                    |                |                  |                  |                  |                |
| - <b>bugetul local</b>                  |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   | 720.227.073,70                     | 136.228.156,25 | 0,00             | 0,00             | 0,00             | 856.455.229,95 |
| II.Credite bugetare                     | II  | 205.210.601,41                     | 234.194.091,28 | 268.124.518,66   | 136.619.722,61   | 12.306.295,99    | 856.455.229,95 |
| - <b>credite externe</b>                |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   |                                    |                |                  |                  |                  |                |
| II.Credite bugetare                     | II  |                                    |                |                  |                  |                  |                |
| - <b>credite interne</b>                |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   | 0,00                               | 41.627.988,78  | 0,00             | 0,00             | 0,00             | 41.627.988,78  |
| II.Credite bugetare                     | II  | 0,00                               | 41.627.988,78  | 0,00             | 0,00             | 0,00             | 41.627.988,78  |
| - <b>fonduri externe nerambursabile</b> |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   |                                    |                |                  |                  |                  |                |
| II.Credite bugetare                     | II  |                                    |                |                  |                  |                  |                |
| - <b>venituri proprii</b>               |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   |                                    |                |                  |                  |                  |                |
| II.Credite bugetare                     | II  |                                    |                |                  |                  |                  |                |
| - <b>alte surse</b>                     |     |                                    |                |                  |                  |                  |                |
| I. Credite de angajament                | I   |                                    |                |                  |                  |                  |                |
| II.Credite bugetare                     | II  |                                    |                |                  |                  |                  |                |

ORDONATOR PRINCIPAL DE CREDITE,  
Primar, Ing. LUCIAN BRANIȘTE

DIRECTOR GENERAL,  
Ec. EUGEN BOT

DIRECTOR EXECUTIV,  
Ec. CARMEN COZMA

