Judeţul: VASLUI
Unitatea administrativ-teritorială: MUNICIPIUL VASLUI
FORMULAR: 12

ANEXA NR. 6
HCL NR. _____/26.11.2026

SINTEZA FINANŢĂRII PROGRAMELOR BUGETARE
AN 2026

lei

DENUMIREA PROGRAMELOR	Cod	Realizări până la 31.12.2025	2026 BUGET	2027 Estimări	2028 Estimări	2029 Estimări	TOTAL
A	B	1	2	3	4	5	6=1+..+5
TOTAL CHELTUIELI							
I. Credite de angajament	I	**722.701.257,42**	**193.340.032,42**	**0,00**	**0,00**	**0,00**	**916.041.289,84**
II.Credite bugetare	II	**205.210.601,41**	**268.394.806,11**	**293.509.863,72**	**136.619.722,61**	**12.306.295,99**	**916.041.289,84**
finanţate din:							
- bugetul local							
I. Credite de angajament	I	**722.701.257,42**	**148.434.676,42**	**0,00**	**0,00**	**0,00**	**871.135.933,84**
II.Credite bugetare	II	**205.210.601,41**	**223.489.450,11**	**293.509.863,72**	**136.619.722,61**	**12.306.295,99**	**871.135.933,84**
- credite externe							
I. Credite de angajament	I						
II.Credite bugetare	II						
- credite interne							
I. Credite de angajament	I	**0,00**	**44.905.356,00**	**0,00**	**0,00**	**0,00**	**44.905.356,00**
II.Credite bugetare	II	**0,00**	**44.905.356,00**	**0,00**	**0,00**	**0,00**	**44.905.356,00**
- fonduri externe nerambursabile							
I. Credite de angajament	I						
II.Credite bugetare	II						
- venituri proprii							
I. Credite de angajament	I						
II.Credite bugetare	II						
- alte surse							
I. Credite de angajament	I						
II.Credite bugetare	II						

ORDONATOR PRINCIPAL DE CREDITE,
Primar, Ing. LUCIAN BRANISTE

DIRECTOR GENERAL,
Ec. EUGEN BOT

DIRECTOR EXECUTIV,
Ec. CARMEN COZMA