Judeţul: VASLUI
Unitatea administrativ-teritorială: MUNICIPIUL VASLUI
FORMULAR: 26

ANEXA NR. 6
HCL NR. /30.04.2025

SINTEZA FINANŢĂRII PROGRAMELOR BUGETARE
AN 2025

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DENUMIREA PROGRAMELOR	Cod	Realizări până la 31.12.2024	2025 Buget	2026 Estimări	2027 Estimări	2028 Estimări	TOTAL
A	B	1	2	3	4	5	6=1+..+5
TOTAL CHELTUIELI							
I. Credite de angajament	I	**526.384.686,32**	**23.511.950,00**	**0,00**	**0,00**	**0,00**	**549.896.636,32**
II.Credite bugetare	II	**83.490.872,01**	**220.674.784,95**	**238.471.575,72**	**7.259.403,64**	**0,00**	**549.896.636,32**
finanţate din:							
- bugetul local							
I. Credite de angajament	I	**526.384.686,32**	**23.511.950,00**	**0,00**	**0,00**	**0,00**	**549.896.636,32**
II.Credite bugetare	II	**83.490.872,01**	**220.674.784,95**	**238.471.575,72**	**7.259.403,64**	**0,00**	**549.896.636,32**
- credite externe							
I. Credite de angajament	I						
II.Credite bugetare	II						
- credite interne							
I. Credite de angajament	I						
II.Credite bugetare	II						
- fonduri externe nerambursabile							
I. Credite de angajament	I						
II.Credite bugetare	II						
- venituri proprii							
I. Credite de angajament	I						
II.Credite bugetare	II						
- alte surse							
I. Credite de angajament	I						
II.Credite bugetare	II						

ROMÂNIA MUNICIPIUL VASLUI CIF

ORDONATOR PRINCIPAL DE CREDIT
Primar, Ing. LUCIAN BRANIŞTE

DIRECTOR EXECUTIV,
Ec. CARMEN COZMA

DIRECTOR GENERAL,
Ec. EUGEN BOT