Judeţul: VASLUI
Unitatea administrativ-teritorială: MUNICIPIUL VASLUI
FORMULAR: 26

ANEXA NR. 6
HCL NR. /24.07.2025

SINTEZA FINANŢĂRII PROGRAMELOR BUGETARE
AN 2025

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DENUMIREA PROGRAMELOR	Cod	Realizări până la 31.12.2024	2025 Buget	2026 Estimări	2027 Estimări	2028 Estimări	TOTAL
A	B	1	2	3	4	5	6=1+..+5
TOTAL CHELTUIELI							
I. Credite de angajament	I	**537.879.754,76**	**28.332.760,00**	**0,00**	**0,00**	**0,00**	**566.212.514,76**
II.Credite bugetare	II	**83.490.872,01**	**222.907.638,59**	**252.554.600,52**	**7.259.403,64**	**0,00**	**566.212.514,76**
finanţate din:							
- bugetul local							
I. Credite de angajament	I	**537.879.754,76**	**28.332.760,00**	**0,00**	**0,00**	**0,00**	**566.212.514,76**
II.Credite bugetare	II	**83.490.872,01**	**222.907.638,59**	**252.554.600,52**	**7.259.403,64**	**0,00**	**566.212.514,76**
- credite externe							
I. Credite de angajament	I						
II.Credite bugetare	II						
- credite interne							
I. Credite de angajament	I						
II.Credite bugetare	II						
- fonduri externe nerambursabile							
I. Credite de angajament	I						
II.Credite bugetare	II						
- venituri proprii							
I. Credite de angajament	I						
II.Credite bugetare	II						
- alte surse							
I. Credite de angajament	I						
II.Credite bugetare	II						

ROMÂNIA MUNICIPIUL VASLUI

ORDONATOR PRINCIPAL DE CREDITE
Primar, Ing. LUCIAN BRANIŞTE

DIRECTOR GENERAL,
Ec. EUGEN BOŢ

DIRECTOR EXECUTIV,
Ec. CARMEN COZMA