ANEXA NR 1 LA HCL DIN 18.09.2025

OBIECTIV: Culoar de mobilitate urbană durabilă str. Decebal
Beneficiar: MUNICIPIUL VASLUI
Proiectant: S.C. CEPROINOV PROIECT S.R.L.
Faza: Proiect Tehnic
DG - DEVIZ GENERAL al obiectivului de investiții

septembrie 2025

Culoar de mobilitate urbană durabilă str. Decebal

	VALOARE TOTALĂ			VALOARE ELIGIBILĂ			VALOARE NEELIGIBILĂ		
Denumire	**Valoare lei**	**Valoare TVA**	**Valoare inclusiv TVA lei**	**Valoare eligibilă**	**Valoare TVA**	**Valoare totală**	**Valoare neeligibila**	**Valoare TVA**	**Valoare totala**
1 Cheltuieli pentru obtinerea si amenajarea terenului	**598,633.07**	**125,712.94**	**724,346.01**	**598,633.07**	**125,712.94**	**724,346.01**	**0.00**	**0.00**	0
1.1 Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
1.2 Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3 Amenajari pentru protectia mediului si aducerea terenului la starea initiala	48,633.07	10,212.94	58,846.01	48,633.07	10,212.94	58,846.01	0.00	0.00	0
[3.3] Spatii verzi	48,633.07	10,212.94	58,846.01	48,633.07	10,212.94	58,846.01	0.00	0.00	0
1.4 Cheltuieli pentru relocarea/protectia utilitatilor	550,000.00	115,500.00	665,500.00	550,000.00	115,500.00	665,500.00	0.00	0.00	0
2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii	**250,000.00**	**52,500.00**	**302,500.00**	**250,000.00**	**52,500.00**	**302,500.00**	**0.00**	**0.00**	0
3 Cheltuieli pentru proiectare si asistenta tehnica	**1,711,700.00**	**359,457.00**	**2,071,157.00**	**1,711,700.00**	**359,457.00**	**2,071,157.00**	**0.00**	**0.00**	0
3.1 Studii	**25,000.00**	**5,250.00**	**30,250.00**	**25,000.00**	**5,250.00**	**30,250.00**	**0.00**	**0.00**	0
3.1.1 Studii de teren	25,000.00	5,250.00	30,250.00	25,000.00	5,250.00	30,250.00	0.00	0.00	0
3.1.2 Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
3.1.3 Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
3.2 Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	**15,000.00**	**3,150.00**	**18,150.00**	**15,000.00**	**3,150.00**	**18,150.00**	**0.00**	**0.00**	0
3.3 Expertizare tehnica	**5,000.00**	**1,050.00**	**6,050.00**	**5,000.00**	**1,050.00**	**6,050.00**	**0.00**	**0.00**	0
3.4 Certificarea performantei energetice si auditul energetic al cladirilor, auditul pentru siguranta rutiera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
3.5 Proiectare	293,000.00	61,530.00	354,530.00	293,000.00	61,530.00	354,530.00	0.00	0.00	0
3.5.1 Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2 Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3 Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	32,000.00	6,720.00	38,720.00	32,000.00	6,720.00	38,720.00	0.00	0.00	0
3.5.4 Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	10,000.00	2,100.00	12,100.00	10,000.00	2,100.00	12,100.00	0.00	0.00	0
3.5.5 Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	**11,000.00**	**2,310.00**	**13,310.00**	**11,000.00**	**2,310.00**	**13,310.00**	**0.00**	**0.00**	0
3.5.5.1 Verificare DALI	5,000.00	1,050.00	6,050.00	5,000.00	1,050.00	6,050.00	0.00	0.00	0
3.5.5.2 Verificare PT	6,000.00	1,260.00	7,260.00	6,000.00	1,260.00	7,260.00	0.00	0.00	0
3.5.6 Proiect tehnic si detalii de executie	240,000.00	50,400.00	290,400.00	240,000.00	50,400.00	290,400.00	0.00	0.00	0
3.6 Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7 Consultanta	978,700.00	205,527.00	1,184,227.00	978,700.00	205,527.00	1,184,227.00	0.00	0.00	0
3.7.1 Managementul de proiect pentru obiectivul de investitii	933,700.00	196,077.00	1,129,777.00	933,700.00	196,077.00	1,129,777.00	0.00	0.00	0
3.7.2 Auditul financiar	45,000.00	9,450.00	54,450.00	45,000.00	9,450.00	54,450.00	0.00	0.00	0
3.8 Asistenta tehnica	395,000.00	82,950.00	477,950.00	395,000.00	82,950.00	477,950.00	0.00	0.00	0
3.8.1 Asistenta tehnica din partea proiectantului	10,000.00	2,100.00	12,100.00	10,000.00	2,100.00	12,100.00	0.00	0.00	0
3.8.1.1 pe perioada de executie a lucrarilor	10,000.00	2,100.00	12,100.00	10,000.00	2,100.00	12,100.00	0.00	0.00	0

3.8.1.2 pentru participarea proiectantului la fazele incluse în programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat în Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
3.8.2 Dirigentie de santier	350,000.00	73,500.00	423,500.00	350,000.00	73,500.00	423,500.00	0.00	0.00	0
3.8.3 Coordonator in materie de securitate si sanatate - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare	35,000.00	7,350.00	42,350.00	35,000.00	7,350.00	42,350.00	0.00	0.00	0
4.1 Constructii si instalatii	**31,594,215.69**	**6,634,785.29**	**38,229,000.98**	**31,594,215.69**	**6,634,785.29**	**38,229,000.98**	**0.00**	**0.00**	**0.00**
4.1.1 [1] Ziduri de sprijin - Parcare auto	22,153,240.57	4,652,180.52	26,805,421.09	**22,153,240.57**	**4,652,180.52**	**26,805,421.09**	**0.00**	**0.00**	0
4.1.1.1 [1.1] Lucrari pregatitoare	328,816.07	69,051.37	391,291.12	328,816.07	69,051.37	397,867.44	0.00	0.00	0
4.1.1.2 [1.2] Executie infrastructura	20,122,704.04	4,225,767.85	24,348,471.89	20,122,704.04	4,225,767.85	24,348,471.89	0.00	0.00	0
4.1.1.3 [1.3] Executie suprastructura	629,805.50	132,259.16	762,064.66	629,805.50	132,259.16	762,064.66	0.00	0.00	0
4.1.1.4 [1.4] Instalatii aferente parcarii	985,008.46	206,851.78	1,191,860.24	985,008.46	206,851.78	1,191,860.24	0.00	0.00	0
4.1.1.5 [1.5] Suport plante agatatoare	86,906.50	18,250.37	105,156.87	86,906.50	18,250.37	105,156.87	0.00	0.00	0
4.1.2 [2] Extindere retea contact troleibuze	**3,287,196.80**	**690,311.33**	**3,977,508.13**	**3,287,196.80**	**690,311.33**	**3,977,508.13**	**0.00**	**0.00**	0
4.1.2.1 [2.1] Montare retea fir contact	1,856,179.85	389,797.77	2,245,977.62	1,856,179.85	389,797.77	2,245,977.62	0.00	0.00	0
4.1.2.2 [2.2] Reconfigurarea retea de alimentare si punct de alimentare	861,557.78	180,927.13	1,042,484.91	861,557.78	180,927.13	1,042,484.91	0.00	0.00	0
4.1.2.3 [2.3] Semaforizare rutiera pentru prioritizare troleibuze	562,336.16	118,090.59	680,426.75	562,336.16	118,090.59	680,426.75	0.00	0.00	0
4.1.2.4 [2.4] Demontare - Montare stalpi parcare	7,123.01	1,495.83	8,618.84	7,123.01	1,495.83	8,618.84	0.00	0.00	0
4.1.3 [3] Lucrari de reabilitare carosabil	**6,153,778.32**	**1,292,293.45**	**7,446,071.77**	**6,153,778.32**	**1,292,293.45**	**7,446,071.77**	**0.00**	**0.00**	0
4.1.3.1 [3.1] Lucrari la carosabil	5,785,151.76	1,214,881.87	7,000,033.63	5,785,151.76	1,214,881.87	7,000,033.63	0.00	0.00	0
4.1.3.2 [3.2] Montare separatori de sens si opritori roti	368,626.56	77,411.58	446,038.14	368,626.56	77,411.58	446,038.14	0.00	0.00	0
4.2 Montaj utilaje, echipamente tehnologice si functionale	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**
4.3 Utilaje, echipamente tehnologice si functionale care necesita montaj	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**
4.4 Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**
4.5 Dotari	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**
4.6 Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5 Alte cheltuieli	**1,983,333.93**	**310,343.56**	**2,293,677.49**	**1,983,333.93**	**310,343.56**	**2,293,677.49**	**0.00**	**0.00**	0
5.1 Organizare de santier	**430,000.00**	**90,300.00**	**520,300.00**	**430,000.00**	**90,300.00**	**520,300.00**	**0.00**	**0.00**	0
5.1.1 Lucrari de constructii si instalatii aferente organizarii de santier	250,000.00	52,500.00	302,500.00	250,000.00	52,500.00	302,500.00	0.00	0.00	0
5.1.2 Cheltuieli conexe organizarii santierului	180,000.00	37,800.00	217,800.00	180,000.00	37,800.00	217,800.00	0.00	0.00	0
5.2 Comisioane, cote, taxe, costul creditului	**505,507.46**	**0.00**	**505,507.46**	**505,507.46**	**0.00**	**505,507.46**	**0.00**	**0.00**	**0.00**
5.2.1 Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2 Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	157,971.08	0.00	157,971.08	157,971.08	0.00	157,971.08	0.00	0.00	0.00
5.2.3 Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	31,594.22	0.00	31,594.22	31,594.22	0.00	31,594.22	0.00	0.00	0.00
5.2.4 Cota aferenta Casei Sociale a Constructorilor - CSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.5 Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	315,942.16	0.00	315,942.16	315,942.16	0.00	315,942.16	0.00	0.00	0.00
5.3 Cheltuieli diverse si neprevazute	**947,826.47**	**199,043.56**	**1,146,870.03**	**947,826.47**	**199,043.56**	**1,146,870.03**	**0.00**	**0.00**	0
5.4 Cheltuieli pentru informare si publicitate	**100,000.00**	**21,000.00**	**121,000.00**	**100,000.00**	**21,000.00**	**121,000.00**	**0.00**	**0.00**	0.00

6 Cheltuieli pentru probe tehnologice si teste	**50,000.00**	**10,500.00**	**60,500.00**	**50,000.00**	**10,500.00**	**60,500.00**	**0.00**	**0.00**	0
6.1 Pregatirea personalului de exploatare	15,000.00	3,150.00	18,150.00	15,000.00	3,150.00	18,150.00	0.00	0.00	0
6.2 Probe tehnologice si teste	35,000.00	7,350.00	42,350.00	35,000.00	7,350.00	42,350.00	0.00	0.00	0
7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret	**2,320,930.00**	**487,395.30**	**2,808,325.30**	**820,930.00**	**172,395.30**	**993,325.30**	**1,500,000.00**	**315,000.00**	1,815,000.00
7.1 Cheltuieli aferente marjei de buget % din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	1,500,000.00	315,000.00	1,815,000.00	0.00	0.00	0.00	1,500,000.00	315,000.00	1,815,000.00
7.2 Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	820,930.00	172,395.30	993,325.30	820,930.00	172,395.30	993,325.30	0.00	0.00	0
TOTAL GENERAL	**38,508,812.69**	**7,980,694.10**	**46,489,506.79**	**37,008,812.69**	**7,665,694.10**	**44,674,506.79**	**1,500,000.00**	**315,000.00**	**1,815,000.00**
DIN CARE C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)	**32,692,848.76**	**6,865,498.24**	**39,558,347.00**	**32,692,848.76**	**6,865,498.24**	**39,558,347.00**	**0.00**	**0.00**	**0.00**

S.C. CEPROINOV PROIECT S.R.L.
Ing. Fraseniuc Ciprian

SOCIETATEA * J33/2174/2022 * CEPROINOV PROIECT S.R.L. CUI 46996006 SUCEAVA

Președinte de ședință,
Consilier,
PRISAN DUMITRU

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