Proiectant,
SC PAUL CONSULTING SSM-SU SRL

DEVIZ GENERAL
al obiectivului de investiţii

Modernizare grădină publică - Parcul Copou

FAZA PROIECT TEHNIC REVIZUIT

Nr. crt.	Denumirea capitolelor şi subcapitolelor de cheltuieli	Cheltuieli eligibile			Cheltuieli neeligibile			Cheltuieli conexe			Total		
		Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA
		lei	lei	lei	lei	lei	lei				lei	lei	lei
1	2	3	4	5	3	4	5				3	4	5
CAPITOLUL 1 Cheltuieli pentru obţinerea şi amenajarea terenului													
1.1	**Obţinerea terenului**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.2	**Amenajarea terenului**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.3	**Amenajări pentru protecţia mediului şi aducerea terenului la starea iniţială**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.4	**Cheltuieli pentru relocarea/protecţia utilităţilor**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 2 Cheltuieli pentru asigurarea utilităţilor necesare obiectivului de investiţii													
2.1	Racorduri apa canal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2.2	Racord electric	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 3 Cheltuieli pentru proiectare şi asistenţă tehnică													
3.1	**Studii**	**12,500.00**	**2,625.00**	**15,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**2,625.00**	**15,125.00**
	3.1.1. Studii de teren	2,500.00	525.00	3,025.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	525.00	3,025.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00
3.2	**Documentaţii-suport şi cheltuieli pentru obţinerea de avize,acorduri şi autorizaţii**	**25,000.00**	**5,250.00**	**30,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**5,250.00**	**30,250.00**
3.3	**Expertizare tehnică**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3.4	**Certificarea performanţei energetice şi auditul energetic al clădir**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3.5	**Proiectare**	**292,500.00**	**61,425.00**	**353,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,500.00**	**61,425.00**	**353,925.00**
	3.5.1. Temă de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/documentaţie de avizare a lucrărilor de intervenţii şi deviz general	64,500.00	13,545.00	78,045.00	0.00	0.00	0.00	0.00	0.00	0.00	64,500.00	12,255.00	76,755.00
	3.5.4. Documentaţiile tehnice necesare în vederea obţinerii avizelor/acordurilor/autorizaţiilor	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	18,050.00	113,050.00
	3.5.5. Verificarea tehnică de calitate a proiectului tehnic şi a detaliilor de execuţie	8,000.00	1,680.00	9,680.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	1,520.00	9,520.00
	3.5.6. Proiect tehnic şi detalii de execuţie	125,000.00	26,250.00	151,250.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	26,250.00	151,250.00
3.6	**Organizarea procedurilor de achiziţie**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3.7	**Consultanţă**	**578,700.00**	**121,527.00**	**700,227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578,700.00**	**121,527.00**	**700,227.00**
	3.7.1. Managementul de proiect pentru obiectivul de investiţii	**533,700.00**	**112,077.00**	**645,777.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**533,700.00**	**112,077.00**	**645,777.00**
	3.7.1.1 Elaborare documentatie de finantare	33,700.00	7,077.00	40,777.00	0.00	**0.00**	**0.00**	0.00	0.00	0.00	33,700.00	7,077.00	40,777.00
	3.7.1.2 Servicii de consultanta	500,000.00	105,000.00	605,000.00	0.00	**0.00**	**0.00**	0.00	0.00	0.00	500,000.00	105,000.00	605,000.00
	3.7.2. Auditul financiar	**30,000.00**	**6,300.00**	**36,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**6,300.00**	**36,300.00**
	3.7.3 Audit DNSH	**15,000.00**	**3,150.00**	**18,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**3,150.00**	**18,150.00**
3.8	**Asistenţă tehnică**	**175,000.00**	**36,750.00**	**211,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**36,750.00**	**211,750.00**
	3.8.1. Asistenţă tehnică din partea proiectantului	**30,000.00**	**6,300.00**	**36,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**6,300.00**	**36,300.00**
	3.8.1.1. pe perioada de execuţie a lucrărilor	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuţie, avizat de către Inspectoratul de Stat în Construcţii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2. Dirigenţie de şantier	**125,000.00**	**26,250.00**	**151,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**26,250.00**	**151,250.00**
	3.8.3. Coordonator în materie de securitate și sănătate - conform Hotărârii Guvernului nr. 300/2006, cu modificările și completările ulterioare	**20,000.00**	**4,200.00**	**24,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**4,200.00**	**24,200.00**
Total capitol 3		**1,083,700.00**	**227,577.00**	**1,311,277.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,083,700.00**	**227,577.00**	**1,311,277.00**
CAPITOLUL 4 Cheltuieli pentru investiţia de bază													
4.1	**Construcţii şi instalaţii**	**17,531,862.35**	**3,681,691.09**	**21,213,553.44**	**1,269,120.44**	**266,515.29**	**1,535,635.73**	**2,235,468.72**	**469,448.43**	**2,704,917.15**	**21,036,451.51**	**4,417,654.82**	**25,454,106.33**
4.1.1	**Lucrari parc (reabilitari, pavaje, gradene, etc)**	**13,400,385.76**	**2,814,081.01**	**16,214,466.77**	**1,269,120.44**	**266,515.29**	**1,535,635.73**	**2,235,468.72**	**469,448.43**	**2,704,917.15**	**16,904,974.92**	**3,550,044.73**	**20,455,019.65**
4.1.1.1	Refacere alei existente cu pavaj granit	7,396,787.86	1,553,325.45	8,950,113.31	0.00	0.00	0.00	1,305,315.50	274,116.26	1,579,431.76	8,702,103.36	1,827,441.71	10,529,545.07
4.1.1.2	Pavaj nou granit	403,501.98	84,735.42	488,237.40	0.00	0.00	0.00	71,206.23	14,953.31	86,159.54	474,708.21	99,688.72	574,396.93
4.1.1.3	Pasi Japonezi granit	530,683.93	111,443.63	642,127.56	0.00	0.00	0.00	93,650.11	19,666.52	113,316.63	624,334.04	131,110.15	755,444.19
4.1.1.4	Covor de pluta- loc de joaca	1,184,523.42	248,749.92	1,433,273.34	0.00	0.00	0.00	209,033.55	43,897.05	252,930.60	1,393,556.97	292,646.96	1,686,203.93
4.1.1.5	Borduri drepte granit	3,152,158.85	661,953.36	3,814,112.21	0.00	0.00	0.00	556,263.33	116,815.30	673,078.63	3,708,422.18	778,768.66	4,487,190.84
4.1.1.6	Fundatii mobiler urban	0.00	0.00	0.00	58,753.19	12,338.17	71,091.36	0.00	0.00	0.00	58,753.19	12,338.17	71,091.36
4.1.1.7	Gradene	0.00	0.00	0.00	1,138,385.45	239,060.94	1,377,446.39	0.00	0.00	0.00	1,138,385.45	239,060.94	1,377,446.39
4.1.1.8	Desfiintare alei	203,984.96	42,836.84	246,821.80	0.00	0.00	0.00	0.00	0.00	0.00	203,984.96	42,836.84	246,821.80
4.1.1.9	Demolare gard	121,980.44	25,615.89	147,596.33	0.00	0.00	0.00	0.00	0.00	0.00	121,980.44	25,615.89	147,596.33
4.1.1.1	Instalatii de stropire-irigatii	387,613.82	81,398.90	469,012.72	0.00	0.00	0.00	0.00	0.00	0.00	387,613.82	81,398.90	469,012.72
4.1.1.1	Restaurare poarta	19,150.50	4,021.61	23,172.11	0.00	0.00	0.00	0.00	0.00	0.00	19,150.50	4,021.61	23,172.11
4.1.1.1	Copertine parasolare	0.00	0.00	0.00	62,355.59	13,094.67	75,450.26	0.00	0.00	0.00	62,355.59	13,094.67	75,450.26
4.1.1.1	Instalatii electrice foisor	0.00	0.00	0.00	9,626.21	2,021.50	11,647.71	0.00	0.00	0.00	9,626.21	2,021.50	11,647.71
4.1.2	**2 Peisagistica**	**4,131,476.59**	**867,610.08**	**4,999,086.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,131,476.59**	**867,610.08**	**4,999,086.67**
4.2	**Montaj utilaje, echipamente tehnologice si functionale**	**0.00**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.3	**Utilaje, echipamente tehnologice si functionale care necesita mo**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.4	**Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.5	**Dotari**	**0.00**	**0.00**	**0.00**	**900,154.58**	189,032.46	**1,089,187.04**	**0.00**	**0.00**	**0.00**	**900,154.58**	**189,032.46**	**1,089,187.04**
4.5.1	1 Lucrări parc (reabilitari, pavaje, gradene, etc)	0.00	0.00	0.00	**900,154.58**	189,032.46	1,089,187.04	0.00	0.00	0.00	**900,154.58**	**189,032.46**	**1,089,187.04**
4.6	**Active necorporale**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 4		**17,531,862.35**	**3,681,691.09**	**21,213,553.44**	**2,169,275.02**	**455,547.75**	**2,624,822.77**	**2,235,468.72**	**469,448.43**	**2,704,917.15**	**21,936,606.09**	**4,606,687.28**	**26,543,293.37**
CAPITOLUL 5 Alte cheltuieli													
5.1	**Organizare de şantier**	**40,100.00**	**8,421.00**	**48,521.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,100.00**	**8,421.00**	**48,521.00**
	5.1.1. Lucrări de construcţii şi instalaţii aferente organizării de şantier	37,450.00	7,864.50	45,314.50	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00	7,864.50	45,314.50
	5.1.2. Cheltuieli conexe organizării şantierului	2,650.00	556.50	3,206.50	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	556.50	3,206.50
5.2	**Comisioane, cote, taxe, costul creditului**	**231,812.92**	**0.00**	**231,812.92**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	**231,812.92**	**0.00**	**231,812.92**
	5.2.1. Comisioanele şi dobânzile aferente creditului băncii finanţatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. Cota aferentă ISC pentru controlul calităţii lucrărilor de construcţii (0,5% din C+M)	105,369.51	0.00	105,369.51	0.00	0.00	0.00	0.00	0.00	0.00	105,369.51	0.00	105,369.51
	5.2.3. Cota aferentă ISC pentru controlul statului în amenajarea teritoriului, urbanism şi pentru autorizarea lucrărilor de construcţii (0,1% din C+M)	21,073.90	0.00	21,073.90	0.00	0.00	0.00	0.00	0.00	0.00	21,073.90	0.00	21,073.90
	5.2.4. Cota aferentă Casei Sociale a Constructorilor - CSC (0,5% din C+M)	105,369.51	0.00	105,369.51	0.00	0.00	0.00	0.00	0.00	0.00	105,369.51	0.00	105,369.51
	5.2.5. Taxe pentru acorduri, avize conforme şi autorizaţia de construire/desfiinţare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	**Cheltuieli diverse şi neprevăzute**	**1,000,000.00**	**210,000.00**	**1,210,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**210,000.00**	**1,210,000.00**
5.4	**Cheltuieli pentru informare şi publicitate**	**12,000.00**	**2,520.00**	**14,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**2,520.00**	**14,520.00**
Total capitol 5		**1,283,912.92**	**220,941.00**	**1,504,853.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283,912.92**	**220,941.00**	**1,504,853.92**
CAPITOLUL 6 Cheltuieli pentru probe tehnologice şi teste													
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice şi teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Capitol 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustare de pret													
7.1	Cheltuieli aferente marjei de buget maxim 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	0.00	0.00	0.00	1,175,593.36	246,874.61	1,422,467.97	0.00	0.00	0.00	1,175,593.36	246,874.61	1,422,467.97
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	798,849.10	167,758.31	966,607.41	862,199.51	181,061.90	1,043,261.41	0.00	0.00	0.00	1,661,048.61	348,820.21	2,009,868.82
Total capitol 7		**798,849.10**	**167,758.31**	**966,607.41**	**2,037,792.87**	**427,936.50**	**2,465,729.37**	**0.00**	**0.00**	**0.00**	**2,836,641.97**	**595,694.81**	**3,432,336.78**
TOTAL GENERAL		**20,698,324.37**	**4,297,967.40**	**24,996,291.77**	**4,207,067.89**	**883,484.26**	**5,090,552.15**	**2,235,468.72**	**469,448.43**	**2,704,917.15**	**27,140,860.98**	**5,650,900.09**	**32,791,761.07**
din care: C + M (1.2 + 1.3 +1.4 + 2 + 4.1 + 4.2 + 5.1.1)		**17,569,312.35**	**3,689,555.59**	**21,258,867.94**	**1,269,120.44**	**266,515.29**	**1,535,635.73**	**2,235,468.72**	**469,448.43**	**2,704,917.15**	**21,073,901.51**	**4,425,519.32**	**25,499,420.83**

Întocmit,
S.C. PAUL CONSULTING SSM-SU S.R.L.
Şef proiect:

Data,
02.09.2025
Beneficiar: Municipiul Vaslui