ANEXA NR 1 LA HCL NR DIN 25.09.2025

Proiectant,
SC PAUL CONSULTING SSM-SU SRL

DEVIZ GENERAL

al obiectivului de investiţii

IMBUNATATIREA EFICENTEI ENERGETICE A SCOLII GIMNAZIALE MOTAS

FAZA PROIECT TEHNIC

Nr. crt.	Denumirea capitolelor şi subcapitolelor de cheltuieli	Cheltuieli eligibile			Cheltuieli neeligibile			Cheltuieli conexe			Total		
		Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA
		lei	lei	lei	lei	lei	lei				lei	lei	lei
1	2	3	4	5	3	4	5				3	4	5
CAPITOLUL 1 Cheltuieli pentru obţinerea şi amenajarea terenului													
1.1	Obţinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajări pentru protecţia mediului şi aducerea terenului la starea iniţială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protecţia utilităţilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 2 Cheltuieli pentru asigurarea utilităţilor necesare obiectivului de investiţii													
2.1	Racorduri apa canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Racord electric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 3 Cheltuieli pentru proiectare şi asistenţă tehnică													
3.1	**Studii**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	3.1.1. Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	**Documentaţii-suport şi cheltuieli pentru obţinerea de avize, acorduri şi autorizaţii**	**0.00**	0.00	**0.00**	**0.00**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3.3	**Expertizare tehnică**	**0.00**	0.00	**0.00**	**5,000.00**	**1,050.00**	**6,050.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**1,050.00**	**6,050.00**
3.4	**Certificarea performanţei energetice şi auditul energetic al clădirilor**	**0.00**	**0.00**	**0.00**	**5,000.00**	**1,050.00**	**6,050.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**1,050.00**	**6,050.00**
	3.4.1 Audit energetic initial al cladirilor	0.00	0.00	0.00	2,500.00	525.00	3,025.00	0.00	0.00	0.00	2,500.00	525.00	2,975.00
	3.4.2 Certificarea peformantei energetice la final	0.00	0.00	0.00	2,500.00	525.00	3,025.00	0.00	0.00	0.00	2,500.00	525.00	2,975.00
3.5	**Proiectare**	**0.00**	0.00	**0.00**	**303,109.00**	**63,652.89**	**366,761.89**	**0.00**	**0.00**	**0.00**	**303,109.00**	**63,652.89**	**366,761.89**
	3.5.1. Temă de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/documentaţie de avizare a lucrărilor de intervenţii şi deviz general	0.00	0.00	0.00	60,609.00	12,727.89	73,336.89	0.00	0.00	0.00	60,609.00	12,727.89	73,336.89
	3.5.4. Documentaţiile tehnice necesare în vederea obţinerii avizelor/acordurilor/autorizaţiilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.5. Verificarea tehnică de calitate a proiectului tehnic şi a detaliilor de execuţie	0.00	0.00	0.00	20,000.00	4,200.00	24,200.00	0.00	0.00	0.00	20,000.00	4,200.00	24,200.00
	3.5.5.1 Verificare tehnica a documentatiei faza DALI	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00
	3.5.5.2 Verificare tehnica a documentatiei faza DTAC+PTH	0.00	0.00	0.00	15,000.00	3,150.00	18,150.00	0.00	0.00	0.00	15,000.00	3,150.00	18,150.00
	3.5.6. Proiect tehnic şi detalii de execuţie	0.00	0.00	0.00	222,500.00	46,725.00	269,225.00	0.00	0.00	0.00	222,500.00	46,725.00	269,225.00
3.6	**Organizarea procedurilor de achiziţie**	**0.00**	0.00	**0.00**	**0.00**	0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3.7	**Consultanţă**	**365,000.00**	**76,650.00**	**441,650.00**	**39,000.00**	**8,190.00**	**47,190.00**	**0.00**	**0.00**	**0.00**	**404,000.00**	**84,840.00**	**488,840.00**
	3.7.1. Managementul de proiect pentru obiectivul de investiţii	320,000.00	67,200.00	387,200.00	39,000.00	8,190.00	47,190.00	0.00	0.00	0.00	359,000.00	75,390.00	434,390.00
	3.7.2. Auditul financiar	45,000.00	9,450.00	54,450.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	9,450.00	54,450.00
3.8	**Asistenţă tehnică**	**32,500.00**	**6,825.00**	**39,325.00**	**40,000.00**	**8,400.00**	**48,400.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**15,225.00**	**87,725.00**
	3.8.1. Asistenţă tehnică din partea proiectantului	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.8.1.1. pe perioada de execuţie a lucrărilor	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuţie, avizat de către Inspectoratul de Stat în Construcţii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2. Dirigenţie de şantier	32,500.00	6,825.00	39,325.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00	6,825.00	39,325.00
	3.8.3. Coordonator în materie de securitate şi sănătate - conform Hotărârii Guvernului nr. 300/2006, cu modificările şi completările ulterioare	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00
Total capitol 3		**397,500.00**	**83,475.00**	**480,975.00**	**392,109.00**	**82,342.89**	**474,451.89**	**0.00**	**0.00**	**0.00**	**789,609.00**	**165,817.89**	**955,426.89**
CAPITOLUL 4 Cheltuieli pentru investiţia de bază													
4.1	**Construcţii şi instalaţii**	**3,802,750.83**	**798,577.67**	**4,601,328.50**	**400,682.05**	**84,143.23**	**484,825.28**	**542,547.67**	**113,935.01**	**656,482.68**	**4,745,980.55**	**996,655.92**	**5,742,636.47**
4.1.1	Instalatii electrice	283,587.78	59,553.43	343,141.21	121,216.96	25,455.56	146,672.52	48,280.20	10,138.84	58,419.04	453,084.94	95,147.84	548,232.78
4.1.2	Instalatii sanitare	285,673.20	59,991.37	345,664.57	159,318.44	33,456.87	192,775.31	19,530.56	4,101.42	23,631.98	464,522.20	97,549.66	562,071.86
4.1.3	Arhitectura	2,790,742.34	586,055.89	3,376,798.23	26,660.02	5,598.60	32,258.62	396,605.00	83,287.05	479,892.05	3,214,007.36	674,941.55	3,888,948.91
4.1.4	Rezistenta	0.00	0.00	0.00	60,972.27	12,804.18	73,776.45	0.00	0.00	0.00	60,972.27	12,804.18	73,776.45
4.1.5	Instalatii termice	442,747.51	92,976.98	535,724.49	32,514.36	6,828.02	39,342.38	78,131.91	16,407.70	94,539.61	553,393.78	116,212.69	669,606.47
4.2	**Montaj utilaje, echipamente tehnologice si functionale**	**76,712.43**	**16,109.61**	**92,822.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,712.43**	**16,109.61**	**92,822.04**
4.2.1	Instalatii Sanitare	24,198.07	5,081.59	29,279.66	0.00	0.00	0.00	0.00	0.00	0.00	24,198.07	5,081.59	29,279.66
4.2.2	Instalatii Termice	52,514.36	11,028.02	63,542.38	0.00	0.00	0.00	0.00	0.00	0.00	52,514.36	11,028.02	63,542.38
4.3	**Utilaje, echipamente tehnologice si functionale care necesita montaj**	**446,879.09**	**93,844.61**	**540,723.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**446,879.09**	**93,844.61**	**540,723.70**
4.3.1	Instalatii sanitare	32,257.00	6,773.97	39,030.97	0.00	0.00	0.00	0.00	0.00	0.00	32,257.00	6,773.97	39,030.97
4.3.1.1	Lista echipamente sanitare	32,257.00	6,773.97	39,030.97	0.00	0.00	0.00	0.00	0.00	0.00	32,257.00	6,773.97	39,030.97
4.3.2	Instalatii Termice	414,622.09	87,070.64	501,692.73	0.00	0.00	0.00	0.00	0.00	0.00	414,622.09	87,070.64	501,692.73
4.3.2.1	Lista echipamente termice	414,622.09	87,070.64	501,692.73	0.00	0.00	0.00	0.00	0.00	0.00	414,622.09	87,070.64	501,692.73
4.4	**Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.5	**Dotari**	**0.00**	**0.00**	**0.00**	**10,330.80**	**2,169.47**	**12,500.27**	**0.00**	**0.00**	**0.00**	**10,330.80**	**2,169.47**	**12,500.27**
4.5.1	Arhitectura	0.00	0.00	0.00	10,330.80	2,169.47	12,500.27	0.00	0.00	0.00	10,330.80	2,169.47	12,500.27
4.5.1.1	Dotari	0.00	0.00	0.00	10,330.80	2,169.47	12,500.27	0.00	0.00	0.00	10,330.80	2,169.47	12,500.27
4.6	**Active necorporale**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 4		**4,326,342.35**	**908,531.89**	**5,234,874.24**	**411,012.85**	**86,312.70**	**497,325.55**	**542,547.67**	**113,935.01**	**656,482.68**	**5,279,902.87**	**1,108,779.60**	**6,388,682.47**
CAPITOLUL 5 Alte cheltuieli													
5.1	**Organizare de şantier**	**96,804.49**	**20,328.94**	**117,133.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,804.49**	**20,328.94**	**117,133.43**
	5.1.1. Organizare de santier	64,861.35	13,620.88	78,482.23	0.00	0.00	0.00	0.00	0.00	0.00	64,861.35	13,620.88	78,482.23
	5.1.2. Cheltuieli conexe organizării şantierului	31,943.14	6,708.06	38,651.20	0.00	0.00	0.00	0.00	0.00	0.00	31,943.14	6,708.06	38,651.20
5.2	**Comisioane, cote, taxe, costul creditului**	**53,527.52**	**0.00**	**53,527.52**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	**53,527.52**	**0.00**	**53,527.52**
	5.2.1. Comisioanele şi dobânzile aferente creditului băncii finanţatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. Cota aferentă ISC pentru controlul calităţii lucrărilor de construcţii (0.1% din C+M)	24,330.69	0.00	24,330.69	0.00	0.00	0.00	0.00	0.00	0.00	24,330.69	0.00	24,330.69
	5.2.3. Cota aferentă ISC pentru controlul statului în amenajarea teritoriului, urbanism şi pentru autorizarea lucrărilor de construcţii (0.5% din C+M)	4,866.14	0.00	4,866.14	0.00	0.00	0.00	0.00	0.00	0.00	4,866.14	0.00	4,866.14
	5.2.4. Cota aferentă Casei Sociale a Constructorilor - CSC (0.5% din C+M)	24,330.69	0.00	24,330.69		0.00	0.00	0.00	0.00	0.00	24,330.69	0.00	24,330.69
	5.2.5. Taxe pentru acorduri, avize conforme şi autorizaţia de construire/desfiinţare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	**Cheltuieli diverse şi neprevăzute**	**486,025.71**	**102,065.40**	**588,091.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**486,025.71**	**102,065.40**	**588,091.11**
5.4	**Cheltuieli pentru informare şi publicitate**	**10,080.00**	**2,116.80**	**12,196.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,080.00**	**2,116.80**	**12,196.80**
Total capitol 5		**646,437.72**	**124,511.14**	**770,948.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**646,437.72**	**124,511.14**	**770,948.86**
CAPITOLUL 6 Cheltuieli pentru probe tehnologice şi teste													
6.1	**Pregătirea personalului de exploatare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6.2	**Probe tehnologice şi teste**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Capitol 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustare de pret													
7.1	Cheltuieli aferente marjei de buget	500,000.00	105,000.00	605,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	105,000.00	605,000.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	1,000,000.00	210,000.00	1,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	210,000.00	1,210,000.00
Total capitol 7		**1,500,000.00**	**315,000.00**	**1,815,000.00**	0.00	0.00	0.00	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**315,000.00**	**1,815,000.00**
TOTAL GENERAL		**6,870,280.07**	**1,431,518.04**	**8,301,798.11**	**803,121.85**	**168,655.59**	**971,777.44**	**542,547.67**	**113,935.01**	**656,482.68**	**8,215,949.59**	**1,714,108.63**	**9,930,058.22**
din care: C + M (1.2 + 1.3 + 2 + 4.1 + 4.2 + 5.1.1)		**3,944,324.61**	**828,308.17**	**4,772,632.78**	**400,682.05**	**84,143.23**	**484,825.28**	**542,547.67**	**113,935.01**	**656,482.68**	**4,887,554.33**	**1,026,386.41**	**5,913,940.74**

Data,
16.09.2025
Beneficiar: Municipiul Vaslui

Întocmit,
S.C. PAUL CONSULTING SSM-SU S.R.L.
Şef proiect:Mihalache Butnaru M.V.