Anexa 1 la HCL ...../.....

UAT VASLUI
Executant
Proiectant S.C. PAUL CONSULTING SSM-SU SRL
Obiectivul RECONVERSIE ZONA URBANA DEGRADATA A FOSTEI GARNIZOANE VASLUI IN SPATIU VERDE SI DE AGREMENT

DEVIZ GENERAL

al obiectivului de investiţii

RECONVERSIE ZONA URBANA DEGRADATA A FOSTEI GARNIZOANE VASLUI IN SPATIU VERDE SI DE AGREMENT

(denumirea obiectivului de investiţii)

		Cheltuieli eligibile			Cheltuieli neeligibile			Total		
Nr. crt.	**Denumirea capitolelor şi subcapitolelor de cheltuieli**	**Valoare fără TVA**	**TVA**	**Valoare cu TVA**	**Valoare fără TVA**	**TVA**	**Valoare cu TVA**	**Valoare fără TVA**	**TVA**	**Valoare cu TVA**
		lei	**lei**	**lei**	**lei**	**lei**	**lei**	**lei**	**lei**	**lei**
1	2	3	4	5	3	4	5	3	4	5
CAPITOLUL 1 Cheltuieli pentru obţinerea şi amenajarea terenului										
1.1	Obţinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajări pentru protecţia mediului şi aducerea terenului la starea iniţială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protecţia utilităţilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 2 Cheltuieli pentru asigurarea utilităţilor necesare obiectivului de investiţii										
2.1	Racorduri apa canal	15,000.00	3,150.00	18,150.00	0.00	0.00	0.00	15,000.00	3,150.00	18,150.00
2.2	Racord electric	25,000.00	5,250.00	30,250.00	0.00	0.00	0.00	25,000.00	5,250.00	30,250.00
Total capitol 2		**40,000.00**	**8,400.00**	**48,400.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**8,400.00**	**48,400.00**
CAPITOLUL 3 Cheltuieli pentru proiectare şi asistenţă tehnică										
3.1	**Studii**	**6,000.00**	**1,260.00**	**7,260.00**	**0.00**	0.00	**0.00**	**6,000.00**	**1,260.00**	**7,260.00**
	3.1.1. Studii de teren	3,000.00	630.00	3,630.00	0.00	0.00	0.00	3,000.00	630.00	3,630.00
	3.1.2. Raport privind impactul asupra mediului	3,000.00	630.00	3,630.00	0.00	0.00	0.00	3,000.00	630.00	3,630.00
	3.1.3. Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	**Documentaţii-suport şi cheltuieli pentru obţinerea de avize, acorduri şi autorizaţii**	**25,000.00**	**5,250.00**	**30,250.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**5,250.00**	**30,250.00**
3.3	**Expertizare tehnică**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	**Certificarea performanţei energetice şi auditul energetic al clădirilor**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	**Proiectare**	**387,700.00**	**81,417.00**	**469,117.00**	**0.00**	**0.00**	**0.00**	**387,700.00**	**81,417.00**	**469,117.00**
	3.5.1. Temă de proiectare	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00
	3.5.2. Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/documentaţie de avizare a lucrărilor de intervenţii şi deviz general	119,700.00	25,137.00	144,837.00	0.00	0.00	0.00	119,700.00	25,137.00	144,837.00
	3.5.4. Documentaţiile tehnice necesare în vederea obţinerii avizelor/acordurilor/autorizaţiilor	115,000.00	24,150.00	139,150.00	0.00	0.00	0.00	115,000.00	24,150.00	139,150.00
	3.5.5. Verificarea tehnică de calitate a proiectului tehnic şi a detaliilor de execuţie	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00
	3.5.6. Proiect tehnic şi detalii de execuţie	133,000.00	27,930.00	160,930.00	0.00	0.00	0.00	133,000.00	27,930.00	160,930.00
3.6	**Organizarea procedurilor de achiziţie**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3.7	**Consultanţă**	**945,000.00**	**198,450.00**	**1,143,450.00**	**0.00**	**0.00**	**0.00**	**945,000.00**	**198,450.00**	**1,143,450.00**
	3.7.1. Managementul de proiect pentru obiectivul de investiţii	900,000.00	189,000.00	1,089,000.00	0.00	0.00	0.00	900,000.00	189,000.00	1,089,000.00
	3.7.1.1 Elaborare documentatie de finantare	33,700.00	7,077.00	40,777.00	0.00	0.00	0.00	33,700.00	7,077.00	40,777.00
	3.7.1.2 Servicii de consultanță	866,300.00	181,923.00	1,048,223.00	0.00	0.00	0.00	866,300.00	181,923.00	1,048,223.00
	3.7.2. Auditul financiar	30,000.00	6,300.00	36,300.00	0.00	0.00	0.00	30,000.00	6,300.00	36,300.00
	3.7.3. Analiza DNSH	15,000.00	3,150.00	18,150.00	0.00	0.00	0.00	15,000.00	3,150.00	18,150.00
3.8	**Asistenţă tehnică**	**155,000.00**	**32,550.00**	**187,550.00**	**0.00**	**0.00**	**0.00**	**155,000.00**	32,550.00	**187,550.00**
	3.8.1. Asistenţă tehnică din partea proiectantului	10,000.00	2,100.00	12,100.00	0.00	0.00	**0.00**	10,000.00	2,100.00	**12,100.00**

	3.8.1.1. pe perioada de execuţie a lucrărilor	10,000.00	2,100.00	12,100.00	0.00	0.00	0.00	10,000.00	2,100.00	12,100.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuţie, avizat de către Inspectoratul de Stat în Construcţii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2. Dirigenţie de şantier	125,000.00	26,250.00	151,250.00	0.00	0.00	0.00	125,000.00	26,250.00	151,250.00
	3.8.3. Coordonator în materie de securitate și sănătate - conform Hotărârii Guvernului nr. 300/2006, cu modificările și completările ulterioare	20,000.00	4,200.00	24,200.00	0.00	0.00	0.00	20,000.00	4,200.00	24,200.00
Total capitol 3		**1,518,700.00**	**318,927.00**	**1,837,627.00**	**0.00**	**0.00**	**0.00**	**1,518,700.00**	**318,927.00**	**1,837,627.00**
CAPITOLUL 4 Cheltuieli pentru investiţia de bază										
4.1	**Construcţii şi instalaţii**	**43,532,425.50**	**9,141,809.36**	**52,674,234.86**	**14,649.00**	**3,076.29**	**17,725.29**	**43,547,074.50**	**9,144,885.65**	**52,691,960.15**
	4.1.1. Sistematizare verticală	25,564,851.20	5,368,618.75	30,933,469.95	0.00	0.00	0.00	25,564,851.20	5,368,618.75	30,933,469.95
	4.1.2. Spațiu administrativ	2,000,574.52	420,120.65	2,420,695.17	14,649.00	3,076.29	17,725.29	2,015,223.52	423,196.94	2,438,420.46
	4.1.3. Grupuri sanitare	1,462,899.50	307,208.90	1,770,108.40	0.00	0.00	0.00	1,462,899.50	307,208.90	1,770,108.40
	4.1.4. Amfiteatru	5,205,585.89	1,093,173.04	6,298,758.93	0.00	0.00	0.00	5,205,585.89	1,093,173.04	6,298,758.93
	4.1.5. Cascadă	2,173,246.82	456,381.83	2,629,628.65	0.00	0.00	0.00	2,173,246.82	456,381.83	2,629,628.65
	4.1.6. Iluminat	827,008.19	173,671.72	1,000,679.91	0.00	0.00	0.00	827,008.19	173,671.72	1,000,679.91
	4.1.7. Sere	349,958.28	73,491.24	423,449.52	0.00	0.00	0.00	349,958.28	73,491.24	423,449.52
	4.1.8. Gradini tematice	4,977,964.54	1,045,372.55	6,023,337.09	0.00	0.00	0.00	4,977,964.54	1,045,372.55	6,023,337.09
	4.1.9. Rețele exterioare	825,075.11	173,265.77	998,340.88	0.00	0.00	0.00	825,075.11	173,265.77	998,340.88
	4.1.10. Loc de joacă	103,615.68	21,759.29	125,374.97	0.00	0.00	0.00	103,615.68	21,759.29	125,374.97
	4.1.11. Panouri informative plante	41,645.77	8,745.61	50,391.38	0.00	0.00	0.00	41,645.77	8,745.61	50,391.38
4.2	**Montaj utilaje, echipamente tehnologice şi funcţionale**	**268,085.99**	**56,298.06**	**324,384.05**	**0.00**	**0.00**	**0.00**	**268,085.99**	**56,298.06**	**324,384.05**
4.3	**Utilaje, echipamente tehnologice şi funcţionale care necesită montaj**	**177,180.00**	**37,207.80**	**214,387.80**	**0.00**	**0.00**	**0.00**	**177,180.00**	**37,207.80**	**214,387.80**
	4.3.1. Rețele exterioare	17,930.00	3,765.30	21,695.30	0.00	0.00	0.00	17,930.00	3,765.30	21,695.30
	4.3.2. Cascadă	151,400.00	31,794.00	183,194.00	0.00	0.00	0.00	151,400.00	31,794.00	183,194.00
	4.3.3. Grădini tematice	6,200.00	1,302.00	7,502.00	0.00	0.00	0.00	6,200.00	1,302.00	7,502.00
	4.3.4. Grupuri sanitare	1,650.00	346.50	1,996.50	0.00	0.00	0.00	1,650.00	346.50	1,996.50
4.4	**Utilaje, echipamente tehnologice şi funcţionale care nu necesită montaj şi echipamente de transport**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.5	**Dotări**	**10,895,810.00**	**2,288,120.10**	**13,183,930.10**	**0.00**	**0.00**	**0.00**	**10,895,810.00**	**2,288,120.10**	**13,183,930.10**
	4.5.1. Spațiu administrativ	28,960.00	6,081.60	35,041.60	0.00	0.00	0.00	28,960.00	6,081.60	35,041.60
	4.5.2. Sistematizare verticală	630,110.00	132,323.10	762,433.10	0.00	0.00	0.00	630,110.00	132,323.10	762,433.10
	4.5.3. Loc de joacă	64,678.00	13,582.38	78,260.38	0.00	0.00	0.00	64,678.00	13,582.38	78,260.38
	4.5.4. Panouri informative plante	4,000.00	840.00	4,840.00	0.00	0.00	0.00	4,000.00	840.00	4,840.00
	4.5.5. Grupuri sanitare	8,100.00	1,701.00	9,801.00	0.00	0.00	0.00	8,100.00	1,701.00	9,801.00
	4.5.6. Sere	3,796,250.00	797,212.50	4,593,462.50	0.00	0.00	0.00	3,796,250.00	797,212.50	4,593,462.50
	4.5.7. Gradini tematice	6,363,712.00	1,336,379.52	7,700,091.52	0.00	0.00	0.00	6,363,712.00	1,336,379.52	7,700,091.52
4.6	**Active necorporale**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 4		**54,873,501.49**	**11,523,435.31**	**66,396,936.80**	**14,649.00**	**3,076.29**	**17,725.29**	**54,888,150.49**	**11,526,511.60**	**66,414,662.09**
CAPITOLUL 5 Alte cheltuieli										
5.1	**Organizare de şantier**	**37,450.00**	**7,864.50**	**45,314.50**	**0.00**	**0.00**	**0.00**	**37,450.00**	**7,864.50**	**45,314.50**
	5.1.1. Lucrări de construcţii şi instalaţii aferente organizării de şantier	34,800.00	7,308.00	42,108.00	0.00	0.00	0.00	34,800.00	7,308.00	42,108.00
	5.1.2. Cheltuieli conexe organizării şantierului	2,650.00	556.50	3,206.50	0.00	0.00	0.00	2,650.00	556.50	3,206.50
5.2	**Comisioane, cote, taxe, costul creditului**	**482,789.56**	**0.00**	**482,789.56**	**0.00**	**0.00**	**0.00**	**482,789.56**	**0.00**	**482,789.56**
	5.2.1. Comisioanele şi dobânzile aferente creditului băncii finanţatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. Cota aferentă ISC pentru controlul calităţii lucrărilor de construcţii(0.1% din C+M)	43,889.96	0.00	43,889.96	0.00	0.00	0.00	43,889.96	0.00	43,889.96

	5.2.3. Cota aferentă ISC pentru controlul statului în amenajarea teritoriului, urbanism şi pentru autorizarea lucrărilor de construcţii (0.5% din C+M)	219,449.80	0.00	219,449.80	0.00	0.00	0.00	219,449.80	0.00	219,449.80
	5.2.4. Cota aferentă Casei Sociale a Constructorilor - CSC (0.5% din C+M)	219,449.80	0.00	219,449.80	0.00	0.00	0.00	219,449.80	0.00	219,449.80
	5.2.5. Taxe pentru acorduri, avize conforme şi autorizaţia de construire/desfiinţare(1.0% din C+M)	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse şi neprevăzute	3,862,088.24	811,038.53	4,673,126.77	0.00	0.00	0.00	3,862,088.24	811,038.53	4,673,126.77
5.4	Cheltuieli pentru informare şi publicitate	42,645.00	8,955.45	51,600.45	0.00	0.00	0.00	42,645.00	8,955.45	51,600.45
Total capitol 5		**4,424,972.80**	**827,858.48**	**5,252,831.28**	**0.00**	**0.00**	**0.00**	**4,424,972.80**	**827,858.48**	**5,252,831.28**
CAPITOLUL 6 Cheltuieli pentru probe tehnologice şi teste										
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice şi teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Capitol 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustare de pret										
7.1	Cheltuieli aferente marjei de buget (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	0.00	0.00	0.00	1,622,726.05	340,772.47	1,963,498.52	1,622,726.05	340,772.47	1,963,498.52
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	3,862,088.24	811,038.53	4,673,126.77	0.00	0.00	0.00	3,862,088.24	811,038.53	4,673,126.77
Total capitol 7		**3,862,088.24**	**811,038.53**	**4,673,126.77**	**1,622,726.05**	**340,772.47**	**1,963,498.52**	**5,484,814.29**	**1,151,811.00**	**6,636,625.29**
TOTAL GENERAL		**64,719,262.53**	**13,489,659.32**	**78,208,921.85**	**1,637,375.05**	**343,848.76**	**1,981,223.81**	**66,356,637.58**	**13,833,508.08**	**80,190,145.66**
din care: C + M (1.2 + 1.3 + 2 + 4.1 + 4.2 + 5.1.1)		**43,875,311.49**	**9,213,815.41**	**53,089,126.90**	**14,649.00**	**3,076.29**	**17,725.29**	**43,889,960.49**	**9,216,891.70**	**53,106,852.19**

Data
10/6/2025
Beneficiar Municipiul Vaslui

Intocmit
S.C. PAUL CONSULTING SSM-SU SRL
Proiectant Mihalache Butnaru Viorel