S.C. CIVIL PROIECT S.R.L.
J37/405/2002

ANEXĂ BUGET PROIECT
al obiectivului de investitii

CREŞTEREA EFICIENŢEI ENERGETICE ŞI GESTIONAREA INTELIGENTĂ ENERGIEI ÎN CLĂDIREA PUBLICĂ SITUATĂ ÎN VASLUI, STR. BIRUINŢEI, ÎN CARE FUNCŢIONEAZĂ CENTRUL DE ZI PENTRU PERSOANE DE VÂRSTA A III-A SFÂNTUL NICOLAE

DEVIZ GENERAL ACTUALIZAT DUPA LICITATIE

		CHELTUIELI ELIGIBILE			CHELTUIELI NEELIGIBILE			TOTAL			LUCRĂRI STAŢII DE ÎNCĂRCARE RAPIDĂ		
Nr. crt	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare fara TVA	TVA	Valoare cu TVA	Valoare fara TVA	TVA	Valoare cu TVA	Valoare fara TVA	TVA	Valoare cu TVA	Valoare fara TVA	TVA	Valoare cu TVA
		RON	EURO	RON	RON	RON	RON	RON	RON	RON	RON	RON	RON
0	1	2	3	4	5	6	7	8	9	10			
	PARTEA - I -												
	CAP. 1 - Cheltuieli pentru obtinerea si amenajarea terenului												
1.1	Obtinerea terenului												
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala												
1.4	Cheltuieli pentru relocarea / protectia utilitatilor												
	Total capitol 1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CAP. 2 - Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii												
2.1	Alimentare cu apa rece si apa calda menajera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Canalizare ape uzate menajere	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3	Retea electrica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitol 2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	CAP. 3 - Cheltuieli pentru proiectare si asistenta tehnica												
3.1	Studii												
	3.1.1 Studii de teren	2,500.00	475.00	2,975.00	0.00	0.00	0.00	2,500.00	475.00	2,975.00	0.00	0.00	0.00
	3.1.2 Raport privind impactul asupra mediului												
	3.1.3 Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertizare tehnica	7,457.98	1,417.02	8,875.00	0.00	0.00	0.00	7,457.98	1,417.02	8,875.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	5,042.02	957.98	6,000.00	5,042.02	957.98	6,000.00	10,084.04	1,915.97	12,000.01	0.00	0.00	0.00
3.5	Proiectare												
	3.5.1 Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2 Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3 Studiu de fezabilitate / documentatie de avizare a lucrarilor de interventii si deviz general	32,500.00	6,175.00	38,675.00	0.00	0.00	0.00	32,500.00	6,175.00	38,675.00	0.00	0.00	0.00
	3.5.4 Documentatiile tehnice necesare in vederea obtinerii avizelor / acordurilor / autorizatiilor	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00	0.00	0.00	0.00
	3.5.5 Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	7,500.00	1,425.00	8,925.00	0.00	0.00	0.00	7,500.00	1,425.00	8,925.00	0.00	0.00	0.00
	3.5.6 Proiect tehnic si detalii de executie	40,000.00	7,600.00	47,600.00	0.00	0.00	0.00	40,000.00	7,600.00	47,600.00	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie publica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta												
	3.7.1 Managementul de proiect pentru obiectivul de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.7.2 Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistenta tehnica												
	3.8.1 Asistenta tehnica din partea proiectantului												
	3.8.1.1 pe perioada de executie a lucrarilor	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00	0.00	0.00	0.00
	3.8.1.2 pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2 Dirigintie de santier	7,500.00	1,425.00	8,925.00	0.00	0.00	0.00	7,500.00	1,425.00	8,925.00	0.00	0.00	0.00
	Total capitol 3	**112,500.00**	**21,375.00**	**133,875.00**	**5,042.02**	**957.98**	**6,000.00**	**117,542.02**	**22,332.98**	**139,875.00**	**0.00**	**0.00**	**0.00**

	CAP. 4 - Cheltuieli pentru investitia de baza												
4.1	Constructii si instalatii												
	Corp cladire Clubul SF NICOLAE												
	4.1.1 - Arhitectura	484,281.70	92,013.52	576,295.22	0.00	0.00	0.00	484,281.70	92,013.52	576,295.22	0.00	0.00	0.00
	4.1.1.1 - Lucrari suplimentare	0.00	0.00	0.00	41,045.48	7,798.64	48,844.12	41,045.48	7,798.64	48,844.12	0.00	0.00	0.00
	4.1.2 - Suprastrucutra frontoane	0.00	0.00	0.00	13,136.25	2,495.89	15,632.14	13,136.25	2,495.89	15,632.14	0.00	0.00	0.00
	4.1.3 - Verificare instalatii sanitare + inlocuire baterii	5,965.23	1,133.39	7,098.62	0.00	0.00	0.00	5,965.23	1,133.39	7,098.62	0.00	0.00	0.00
	4.1.4 - Verificare instalatii termice	5,662.97	1,075.96	6,738.93	0.00	0.00	0.00	5,662.97	1,075.96	6,738.93	0.00	0.00	0.00
	4.1.5 - Instalatii electrice + inlocuire corpuri de iluminat	25,090.13	4,767.12	29,857.25	0.00	0.00	0.00	25,090.13	4,767.12	29,857.25	0.00	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale												
	4.2.1 - montaj echipamente pompa de caldura	14,484.73	2,752.10	17,236.83	0.00	0.00	0.00	14,484.73	2,752.10	17,236.83	0.00	0.00	0.00
	4.2.2 - montaj panouri fotovoltaice si invertor	6,282.65	1,193.70	7,476.35	0.00	0.00	0.00	6,282.65	1,193.70	7,476.35	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj												
	4.3.1 - Utilaje, echipamente tehnologice si functionale care necesita montaj	67,060.76	12,741.54	79,802.30	0.00	0.00	0.00	67,060.76	12,741.54	79,802.30	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport												
4.5	Dotari												
4.6	Active necorporale												
	Total capitol 4	**608,828.17**	**115,677.35**	**724,505.52**	**54,181.73**	**10,294.53**	**64,476.26**	**663,009.90**	**125,971.88**	**788,981.78**	**0.00**	**0.00**	**0.00**
	CAP. 5 - Alte cheltuieli												
5.1	Organizare de santier												
	5.1.1. - Lucrari de constructii si instalatii aferente organizarii de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.1.2. - Cheltuieli conexe organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, taxe, cote legale, costul creditului												
	5.2.1 Comisioanele si dobanzile aferente creditului bancii finantatoare												
	5.2.2 Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	0.00	0.00	0.00	2,979.75	0.00	2,979.75	2,979.75	0.00	2,979.75	0.00	0.00	0.00
	5.2.3 Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	0.00	0.00	0.00	595.95	0.00	595.95	595.95	0.00	595.95	0.00	0.00	0.00
	5.2.4 Cota aferenta Casei Sociale a Constructorilor - CSC	0.00	0.00	0.00	2,979.75	0.00	2,979.75	2,979.75	0.00	2,979.75	0.00	0.00	0.00
	5.2.5 Taxe pentru acorduri, avize conforme si autorizatia de construire / desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	23,941.41	4,548.87	28,490.28	6,500.00	1,235.00	7,735.00	30,441.41	5,783.87	36,225.28	0.00	0.00	0.00
5.4	Cheltuieli pentru informare si publicitate	6,500.00	1,235.00	7,735.00	0.00	0.00	0.00	6,500.00	1,235.00	7,735.00	0.00	0.00	0.00
	Total capitol 5	**30,441.41**	**5,783.87**	**36,225.28**	**13,055.44**	**1,235.00**	**14,290.44**	**43,496.85**	**7,018.87**	**50,515.72**	**0.00**	**0.00**	**0.00**
	Capitolul 6 - Cheltuieli pentru probe tehnologice si teste												
6. 1	Pregatirea personalului de exploatare												
6. 2	Probe tehnologice si teste												
	Total capitol 6							**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cap. 7 - Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret													
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 4)	0.00	0.00	0.00	59,594.91	11,323.03	70,917.95	59,594.91	11,323.03	70,917.95	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	30,939.72	5,878.55	36,818.27	28,655.19	5,444.49	34,099.68	59,594.91	11,323.03	70,917.95	0.00	0.00	0.00
	Total capitol 7	**30,939.72**	**5,878.55**	**36,818.27**	**88,250.11**	**16,767.52**	**105,017.63**	**119,189.83**	**22,646.07**	**141,835.89**	**0.00**	**0.00**	**0.00**
	TOTAL GENERAL	**782,709.30**	**148,714.77**	**931,424.07**	**160,529.30**	**29,255.03**	**189,784.33**	**943,238.60**	**177,969.80**	**1,121,208.40**	**0.00**	**0.00**	**0.00**
	din care C+M (1.2 + 1.3 + 1.4 + 2 + 4.1 + 4.2 + 5.1.1)	**541,767.41**	**102,935.81**	**644,703.22**	**54,181.73**	**10,294.53**	**64,476.26**	**595,949.14**	**113,230.34**	**709,179.48**	**0.00**	**0.00**	**0.00**
		CHELTUIELI ELIGIBILE			**CHELTUIELI NEELIGIBILE**			**TOTAL**			**TOTAL**		

Data
20.05.2025
BENEFICIAR:
MUNICIPIUL VASLUI

Intocmit,
CIVIL PROIECT SRL VASLUI
ing. Morosanu Liviu Ionut
Sef de proiect

SOCIETATEA COMERCIALA CIVIL PROIECT C.U.I. R15099639 J37/405/2002 S.R.L. VASLUI - ROMANIA