ANEXA NR 2 LA HCL DIN 16.04.2025

Proiectant,
SC PAUL CONSULTING SSM-SU SRL

DEVIZ GENERAL

al obiectivului de investiţii

Modernizare grădină publică - Parcul Copou

Nr. crt.	Denumirea capitolelor şi subcapitolelor de cheltuieli	Cheltuieli eligibile			Cheltuieli neeligibile			Cheltuieli conexe			Total		
		Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA	Valoare fără TVA	TVA	Valoare cu TVA
		lei	lei	lei	lei	lei	lei				lei	lei	lei
1	2	3	4	5	3	4	5				3	4	5
CAPITOLUL 1 Cheltuieli pentru obţinerea şi amenajarea terenului													
1.1	Obţinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajări pentru protecţia mediului şi aducerea terenului la starea iniţială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protecţia utilităţilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 2 Cheltuieli pentru asigurarea utilităţilor necesare obiectivului de investiţii													
2.1	Racorduri apa canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Racord electric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOLUL 3 Cheltuieli pentru proiectare şi asistenţă tehnică													
3.1	**Studii**	**12,500.00**	**2,375.00**	**14,875.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	**12,500.00**	**2,375.00**	**14,875.00**
	3.1.1. Studii de teren	2,500.00	475.00	2,975.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	475.00	2,975.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	1,900.00	11,900.00
3.2	**Documentaţii-suport şi cheltuieli pentru obţinerea de avize, acorduri şi autorizaţii**	25,000.00	4,750.00	29,750.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	4,750.00	29,750.00
3.3	**Expertizare tehnică**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	**Certificarea performanţei energetice şi auditul energetic al clădirilor**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	**Proiectare**	**292,500.00**	**55,575.00**	**348,075.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	**292,500.00**	**55,575.00**	**348,075.00**
	3.5.1. Temă de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/documentaţie de avizare a lucrărilor de intervenţii şi deviz general	64,500.00	12,255.00	76,755.00	0.00	0.00	0.00	0.00	0.00	0.00	64,500.00	12,255.00	76,755.00
	3.5.4. Documentaţiile tehnice necesare în vederea obţinerii avizelor/acordurilor/autorizaţiilor	95,000.00	18,050.00	113,050.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	18,050.00	113,050.00
	3.5.5. Verificarea tehnică de calitate a proiectului tehnic şi a detaliilor de execuţie	8,000.00	1,520.00	9,520.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	1,520.00	9,520.00
	3.5.6. Proiect tehnic şi detalii de execuţie	125,000.00	23,750.00	148,750.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	23,750.00	148,750.00
3.6	**Organizarea procedurilor de achiziţie**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	**Consultanţă**	845,000.00	**160,550.00**	**1,005,550.00**	0.00	**0.00**	**0.00**	0.00	0.00	0.00	845,000.00	160,550.00	1,005,550.00
	3.7.1. Managementul de proiect pentru obiectivul de investiţii	800,000.00	152,000.00	952,000.00	0.00	**0.00**	**0.00**	0.00	0.00	0.00	800,000.00	152,000.00	952,000.00
	3.7.2. Auditul financiar	30,000.00	5,700.00	35,700.00	0.00	**0.00**	**0.00**	0.00	0.00	0.00	30,000.00	5,700.00	35,700.00
	3.7.3 Analiza DNSH	15,000.00	2,850.00	17,850.00	0.00	**0.00**	**0.00**	0.00	0.00	0.00	15,000.00	2,850.00	17,850.00
3.8	**Asistenţă tehnică**	**165,000.00**	**31,350.00**	**196,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**31,350.00**	**196,350.00**
	3.8.1. Asistenţă tehnică din partea proiectantului	30,000.00	**5,700.00**	**35,700.00**	0.00	**0.00**	**0.00**	0.00	0.00	0.00	30,000.00	**5,700.00**	**35,700.00**
	3.8.1.1. pe perioada de execuţie a lucrărilor	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	5,700.00	35,700.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuţie, avizat de către Inspectoratul de Stat în Construcţii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.2. Dirigenţie de şantier	125,000.00	23,750.00	148,750.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	23,750.00	148,750.00
	3.8.3. Coordonator în materie de securitate şi sănătate - conform Hotărârii Guvernului nr. 300/2006, cu modificările şi completările ulterioare	10,000.00	1,900.00	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	1,900.00	11,900.00
Total capitol 3		**1,340,000.00**	**254,600.00**	**1,594,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340,000.00**	**254,600.00**	**1,594,600.00**

CAPITOLUL 4 Cheltuieli pentru investiția de bază													
4.1	**Construcții și instalații**	**16,775,888.97**	**3,187,418.90**	**19,963,307.87**	**0.00**	**0.00**	**0.00**	**2,333,864.92**	**443,434.33**	**2,777,299.25**	**19,109,753.89**	**3,630,853.24**	**22,740,607.13**
4.1.1	Lucrari parc (reabilitari, pavaje, gradene, etc)	14,535,577.25	2,761,759.68	17,297,336.93	116,000.00	22,040.00	138,040.00	1,730,094.92	328,718.03	2,058,812.95	16,381,672.17	3,112,517.71	19,494,189.88
4.1.2	2 Peisagistica	449,080.77	85,325.35	534,406.12	125,000.00	23,750.00	148,750.00	0.00	0.00	0.00	574,080.77	109,075.35	683,156.12
4.1.3	3 Turn observator	1,791,230.95	340,333.88	2,131,564.83	300,000.00	57,000.00	357,000.00	603,770.00	114,716.30	718,486.30	2,695,000.95	512,050.18	3,207,051.13
4.2	**Montaj utilaje, echipamente tehnologice si functionale**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.3	**Utilaje, echipamente tehnologice si functionale care necesita montaj**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.4	**Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.5	**Dotari**	**0.00**	**0.00**	**0.00**	**1,159,575.91**	**220,319.42**	**1,379,895.33**	**0.00**	**0.00**	**0.00**	**1,159,575.91**	**220,319.42**	**1,379,895.33**
4.5.1	1 Lucrări parc (reabilitari, pavaje, gradene, etc)	0.00	0.00	0.00	1,159,575.91	220,319.42	1,379,895.33	0.00	0.00	0.00	**1,159,575.91**	**220,319.42**	**1,379,895.33**
4.6	**Active necorporale**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total capitol 4		**16,775,888.97**	**3,187,418.90**	**19,963,307.87**	**1,159,575.91**	**220,319.42**	**1,379,895.33**	**2,333,864.92**	**443,434.33**	**2,777,299.25**	**20,269,329.80**	**3,851,172.66**	**24,120,502.46**
CAPITOLUL 5 Alte cheltuieli													
5.1	Organizare de șantier	**40,100.00**	**7,619.00**	**47,719.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	**40,100.00**	**7,619.00**	**47,719.00**
	5.1.1. Lucrări de construcții și instalații aferente organizării de șantier	37,450.00	7,115.50	44,565.50	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00	7,115.50	44,565.50
	5.1.2. Cheltuieli conexe organizării șantierului	2,650.00	503.50	3,153.50	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	503.50	3,153.50
5.2	Comisioane, cote, taxe, costul creditului	**0.00**	**0.00**	**0.00**	**210,619.24**	**0.00**	**210,619.24**	0.00	0.00	0.00	**210,619.24**	**0.00**	**210,619.24**
	5.2.1. Comisioanele și dobânzile aferente creditului băncii finanțatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. Cota aferentă ISC pentru controlul calității lucrărilor de construcții	0.00	0.00	0.00	95,736.02	0.00	95,736.02	0.00	0.00	0.00	95,736.02	0.00	95,736.02
	5.2.3. Cota aferentă ISC pentru controlul statului în amenajarea teritoriului, urbanism și pentru autorizarea lucrărilor de construcții	0.00	0.00	0.00	19,147.20	0.00	19,147.20	0.00	0.00	0.00	19,147.20	0.00	19,147.20
	5.2.4. Cota aferentă Casei Sociale a Constructorilor - CSC	0.00	0.00	0.00	95,736.02	0.00	95,736.02	0.00	0.00	0.00	95,736.02	0.00	95,736.02
	5.2.5. Taxe pentru acorduri, avize conforme și autorizația de construire/desființare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse și neprevăzute	1,872,211.98	355,720.28	2,227,932.26	24,100.00	4,579.00	28,679.00	0.00	0.00	0.00	1,896,311.98	360,299.28	2,256,611.26
5.4	Cheltuieli pentru informare și publicitate	0.00	0.00	0.00	12,000.00	2,280.00	14,280.00	0.00	0.00	0.00	12,000.00	2,280.00	14,280.00
Total capitol 5		**1,912,311.98**	**363,339.28**	**2,275,651.26**	**246,719.24**	**6,859.00**	**253,578.24**	**0.00**	**0.00**	**0.00**	**2,159,031.22**	**370,198.28**	**2,529,229.50**
CAPITOLUL 6 Cheltuieli pentru probe tehnologice și teste													
6.1	Pregătirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice și teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Capitol 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustare de pret													
7.1	Cheltuieli aferente marjei de buget 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1) (5%)	0.00	0.00	0.00	1,175,593.36	223,362.74	1,398,956.10	0.00	0.00	0.00	1,175,593.36	223,362.74	1,398,956.10
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	1,099,699.81	208,942.96	1,308,642.77	862,199.51	163,817.91	1,026,017.42	0.00	0.00	0.00	1,961,899.32	372,760.87	2,334,660.19
Total capitol 7		**1,099,699.81**	**208,942.96**	**1,308,642.77**	**2,037,792.87**	**387,180.65**	**2,424,973.52**	**0.00**	**0.00**	**0.00**	**3,137,492.68**	**596,123.61**	**3,733,616.29**
TOTAL GENERAL		**21,127,900.76**	**4,014,301.14**	**25,142,201.90**	**3,444,088.02**	**614,359.07**	**4,058,447.09**	**2,333,864.92**	**443,434.33**	**2,777,299.25**	**26,905,853.70**	**5,072,094.55**	**31,977,948.25**
din care: C + M (1.2 + 1.3 +1.4 + 2 + 4.1 + 4.2 + 5.1.1)		**16,813,338.97**	**3,194,534.40**	**20,007,873.37**	**0.00**	**0.00**	**0.00**	**2,333,864.92**	**443,434.33**	**2,777,299.25**	**19,147,203.89**	**3,637,968.74**	**22,785,172.63**

Data,
03.04.2025
Beneficiar: Municipiul Vaslui

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Întocmit,
S.C. PAUL CONSULTING SSM-SU S.R.L.
Șef proiect: